



Combined Delivery Report

Project: **00084063 - FORTALECIMIENTO CAPACIDADES AS**

Country: **Costa Rica**

Period: **Quarter 4, 2021**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00092255 - Strengthening Capacities ASADA		0.00	426,360.26	0.00	426,360.26
Fund: 62180 - SPECIAL CLIMATE CHANGE FUND		0.00	426,360.26	0.00	426,360.26
64397	Services to projects -CO staff	0.00	0.00	0.00	0.00
71305	Local Consult.-Sht Term-Tech	0.00	49,549.75	0.00	49,549.75
71360	Local Consult-Security	0.00	891.76	0.00	891.76
71405	Service Contracts-Individuals	0.00	84,629.54	0.00	84,629.54
71410	MAIP Premium SC	0.00	39.20	0.00	39.20
71415	Contribution to Security SC	0.00	3,137.39	0.00	3,137.39
71605	Travel Tickets-International	0.00	535.80	0.00	535.80
71620	Daily Subsistence Allow-Local	0.00	12,257.30	0.00	12,257.30
72145	Svc Co-Training and Educ Serv	0.00	4,970.00	0.00	4,970.00
72305	Agri & Forestry Products	0.00	680.09	0.00	680.09
72311	Fuel, petroleum and other oils	0.00	79.58	0.00	79.58
72399	Other Materials and Goods	0.00	162,531.03	0.00	162,531.03
72402	Building Maintenance	0.00	1,450.93	0.00	1,450.93
72425	Mobile Telephone Charges	0.00	483.04	0.00	483.04
72440	Connectivity Charges	0.00	3,167.96	0.00	3,167.96
72445	Common Services-Communications	0.00	126.57	0.00	126.57
72505	Stationery & other Office Supp	0.00	4,924.26	0.00	4,924.26
73105	Rent	0.00	2,827.26	0.00	2,827.26
73110	Custodial & Cleaning Services	0.00	1,087.53	0.00	1,087.53
73120	Utilities	0.00	1,448.65	0.00	1,448.65
73125	Common Services-Premises	0.00	180.57	0.00	180.57
73405	Rental & Maint-Other Office Eq	0.00	774.44	0.00	774.44
73406	Maintenance of Equipment	0.00	761.20	0.00	761.20
73410	Maint, Oper of Transport Equip	0.00	2,376.73	0.00	2,376.73
74205	Audio Visual Productions	0.00	13,477.52	0.00	13,477.52
74210	Printing and Publications	0.00	34,295.95	0.00	34,295.95
74225	Other Media Costs	0.00	15,033.81	0.00	15,033.81
74525	Sundry	0.00	1,424.82	0.00	1,424.82
74598	Direct Project Costs - GOE	0.00	0.00	0.00	0.00
75705	Learning costs	0.00	20,686.21	0.00	20,686.21
76125	Realized Loss	0.00	44.13	0.00	44.13
76135	Realized Gain	0.00	-421.42	0.00	-421.42
77660	Dep Exp Owned -Vehicle	0.00	2,908.66	0.00	2,908.66
Project Total:		0.00	426,360.26	0.00	426,360.26

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00092255 - Strengthening Capacities ASADA		0.00	426,360.26	0.00	426,360.26
Activity: -		0.00	2,908.66	0.00	2,908.66
Fund: 62180 - SPECIAL CLIMATE CHANGE FUND		0.00	2,908.66	0.00	2,908.66
77660	Dep Exp Owned -Vehicle	0.00	2,908.66	0.00	2,908.66

Activity: MANAGMENT - MANAGMENT			0.00	2,450.79	0.00	2,450.79
Fund: 62180 - SPECIAL CLIMATE CHANGE FUND			0.00	2,450.79	0.00	2,450.79
64397	Services to projects -CO staff	0.00	0.00	0.00	0.00	
71405	Service Contracts-Individuals	0.00	-18,657.82	0.00	-18,657.82	
71410	MAIP Premium SC	0.00	-5.20	0.00	-5.20	
71415	Contribution to Security SC	0.00	-687.74	0.00	-687.74	
71620	Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00	
72311	Fuel, petroleum and other oils	0.00	79.58	0.00	79.58	
72399	Other Materials and Goods	0.00	62.08	0.00	62.08	
72402	Building Maintenance	0.00	480.82	0.00	480.82	
72440	Connectivity Charges	0.00	395.16	0.00	395.16	
72505	Stationery & other Office Supp	0.00	7.05	0.00	7.05	
73105	Rent	0.00	3,780.46	0.00	3,780.46	
73110	Custodial & Cleaning Services	0.00	1,087.53	0.00	1,087.53	
73120	Utilities	0.00	1,448.65	0.00	1,448.65	
73125	Common Services-Premises	0.00	180.57	0.00	180.57	
73406	Maintenance of Equipment	0.00	78.99	0.00	78.99	
74210	Printing and Publications	0.00	4,575.00	0.00	4,575.00	
75705	Learning costs	0.00	9,628.80	0.00	9,628.80	
76125	Realized Loss	0.00	1.21	0.00	1.21	
76135	Realized Gain	0.00	-4.35	0.00	-4.35	
Activity: OUTCOME_1 - INFRAESTRUCTURA COMUNITARIA			0.00	135,653.41	0.00	135,653.41
Fund: 62180 - SPECIAL CLIMATE CHANGE FUND			0.00	135,653.41	0.00	135,653.41
71305	Local Consult.-Sht Term-Tech	0.00	5,818.37	0.00	5,818.37	
71360	Local Consult-Security	0.00	143.17	0.00	143.17	
71405	Service Contracts-Individuals	0.00	23,088.89	0.00	23,088.89	
71410	MAIP Premium SC	0.00	10.37	0.00	10.37	
71415	Contribution to Security SC	0.00	829.94	0.00	829.94	
71620	Daily Subsistence Allow-Local	0.00	1,726.68	0.00	1,726.68	
72399	Other Materials and Goods	0.00	94,230.79	0.00	94,230.79	
72402	Building Maintenance	0.00	970.11	0.00	970.11	
72425	Mobile Telephone Charges	0.00	126.48	0.00	126.48	
72440	Connectivity Charges	0.00	101.71	0.00	101.71	
72445	Common Services-Communications	0.00	126.57	0.00	126.57	
72505	Stationery & other Office Supp	0.00	4,600.00	0.00	4,600.00	
73405	Rental & Maint-Other Office Eq	0.00	774.44	0.00	774.44	
73410	Maint, Oper of Transport Equip	0.00	2,238.39	0.00	2,238.39	
74210	Printing and Publications	0.00	75.00	0.00	75.00	
74598	Direct Project Costs - GOE	0.00	0.00	0.00	0.00	
75705	Learning costs	0.00	1,100.00	0.00	1,100.00	
76125	Realized Loss	0.00	0.00	0.00	0.00	
76135	Realized Gain	0.00	-307.50	0.00	-307.50	
Activity: OUTCOME_2 - ADAPTACION BASADA ECOSISTEMAS			0.00	285,347.40	0.00	285,347.40
Fund: 62180 - SPECIAL CLIMATE CHANGE FUND			0.00	285,347.40	0.00	285,347.40
71305	Local Consult.-Sht Term-Tech	0.00	43,731.38	0.00	43,731.38	
71360	Local Consult-Security	0.00	748.59	0.00	748.59	
71405	Service Contracts-Individuals	0.00	80,198.47	0.00	80,198.47	
71410	MAIP Premium SC	0.00	34.03	0.00	34.03	
71415	Contribution to Security SC	0.00	2,995.19	0.00	2,995.19	
71605	Travel Tickets-International	0.00	535.80	0.00	535.80	
71620	Daily Subsistence Allow-Local	0.00	10,530.62	0.00	10,530.62	
72145	Svc Co-Training and Educ Serv	0.00	4,970.00	0.00	4,970.00	
72305	Agri & Forestry Products	0.00	680.09	0.00	680.09	
72399	Other Materials and Goods	0.00	68,238.16	0.00	68,238.16	
72425	Mobile Telephone Charges	0.00	356.56	0.00	356.56	
72440	Connectivity Charges	0.00	2,671.09	0.00	2,671.09	
72505	Stationery & other Office Supp	0.00	317.21	0.00	317.21	
73105	Rent	0.00	-953.20	0.00	-953.20	
73406	Maintenance of Equipment	0.00	682.21	0.00	682.21	
73410	Maint, Oper of Transport Equip	0.00	138.34	0.00	138.34	
74205	Audio Visual Productions	0.00	13,477.52	0.00	13,477.52	
74210	Printing and Publications	0.00	29,645.95	0.00	29,645.95	
74225	Other Media Costs	0.00	15,033.81	0.00	15,033.81	
74525	Sundry	0.00	1,424.82	0.00	1,424.82	
75705	Learning costs	0.00	9,957.41	0.00	9,957.41	
76125	Realized Loss	0.00	42.92	0.00	42.92	
76135	Realized Gain	0.00	-109.57	0.00	-109.57	

Project Total:

0.00 426,360.26

0.00 426,360.26

Funds Utilization

Output: 00092255 - Strengthening Capacities ASADA Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	18,906.36
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:



Kifah Sasa

Date:

21-abr.-2022

Date: